AGENDA ITEM SUMMARY

AGENDA ITEM

Recommendations for Public Four-year Institutions' and Linn State Technical College's Capital Improvements
Coordinating Board for Higher Education
October 9, 2003

DESCRIPTION

The FY 2005 capital improvement recommendations are attached. The $207,175,031 recommendation includes fourteen projects for the public four-year institutions and Linn State Technical College. The first priority for each institution is listed and ranked in accordance with CBHE policy IV.D.1, "Guidelines for Selecting Priorities for Capital Improvement Projects."

STATUTORY REFERENCE

Chapter 173, RSMo, and Chapter 33.210 – 33.290, RSMo
Section 173.020, RSMo, CBHE statutory responsibility to plan systematically for the state higher education system

RECOMMENDED ACTION

It is recommended the Board approve the FY 2005 capital improvement recommendations for the public four-year institutions and Linn State Technical College for submission to the Governor and General Assembly.

ATTACHMENT

FY 2005 Capital Improvement Recommendations, Public Four-year Institutions and Linn State Technical College

FY 2005 Capital Improvement Recommendations

PUBLIC 4-YEAR INSTITUTIONS
and LINN STATE TECHNICAL COLLEGE

CBHE Priority	Inst. Priority	Institution	Facility Name	Project Description	Total Project Cost	Prior State Funding Received	FY 05 Request	FY 05 Local Match	FY 06 Request
1	1	UM-St. Louis	Benton/Stadler Halls	Renovation of science complex for chemistry, physics, psychology, and biology	$ 66,583,000	$ 3,500,000	$ 24,169,400	$ -	$ 24,169,400
2	1	Southeast	Visual & Performing Arts/ Kennett Area Center	Renovation and addition at existing River Campus for school of performing arts/renovation at Kennett Center for addition of classroom & computer lab	$ 40,003,057	$ 4,601,000	$ 16,092,057	$ 19,310,000	$ -
3	1	Northwest	Olive DeLuce Fine Arts	Complete renovation of existing fine arts building	$ 19,713,418	$ 1,691,651	$ 17,753,753	$ 268,014	$ -
4	1	Missouri Western	Agenstein Science and Math, Phase I	Renovation and addition for math and science programs	$ 32,205,727	$ -	$ 16,600,000	$ 2,400,000	$ 13,205,727
5	1	UM-Rolla	Mechanical Engineering	Phase I renovations for mechanical and aerospace engineering, and engineering mechanics departments	$ 23,350,000	$ -	$ 18,617,000	$ 4,733,000	$ -
6	1	Southwest	FREUP Phase I	Renovation/Reutilization plan involving multiple campus facilities	$ 30,788,529	$ -	$ 14,690,650	$ -	$ 16,097,879
7	1	Central	Morrow/Garrison	Renovation of classrooms, laboratories, gymnasiums, and general repairs for health, physical education, wellness programs	$ 8,988,981	$ -	$ 8,988,981	$ -	$ -
8	1	Lincoln	Jason Hall	Renovation of existing facility and addition of a swim facility	$ 8,996,537	$ 423,195	$ 6,573,342	$ 2,000,000	$ -
9	1	Truman	Baldwin/McClain Halls	Renovations and addition for social science, language, and literature	$ 19,369,634	$ -	$ 17,987,054	$ 1,382,580	$ -
10	1	Linn State	HTAC- Heavy Equip/ Med Truck/Auto Collision	Construction of a new facility for heavy equipment technology, medium/ heavy truck technology, trailer repair and auto collision repair	$ 11,105,056	$ -	$ 5,427,644	$ 1,356,911	$ 4,320,501
11	1	Harris-Stowe	Early Childhood/ Parent Education Center	Construction of new building for early childhood and parent ed programs	$ 14,083,370	$ -	$ 11,433,370	$ 2,650,000	$ -
12	1	Missouri Southern	Health Sciences Building	Construction of a new facility for consolidation of allied health programs, psychology, and wellness	$ 15,323,725	$ 294,000	$ 12,023,780	$ 3,005,945	$ -
13	1	UM-Columbia*	Engineering East	Renovations of the capsule pipeline research center and the following engineering depts: chemical, civil, mechanical & aerospace, and nuclear	$ 20,910,000	$ -	$ 20,910,000	$ -	$ -
14	1	UM-Kansas City**	Chilled Water Plant Steam Utility	Add chilled water plant to expand existing chilled water capacity and renovate existing central cooling plant.	$ 29,869,000	$ -	$ 15,908,000	$ -	$ 13,961,000
				TOTALS	**$ 341,290,034**	**$ 10,509,846**	**$ 207,175,031**	**$ 37,106,450**	**$ 71,754,507**

*Under HB 20, $28,947,000 was reappropriatied to UMC for a life sciences building in FY 04.
**Under HB 19, UMKC was appropriated $30,490,400 for a pharmacy and nursing (life sciences) building in FY 04.